



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

OCT 7 2011

The Honorable John D. Rockefeller, IV
Chairman, Committee on Commerce, Science
and Transportation
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

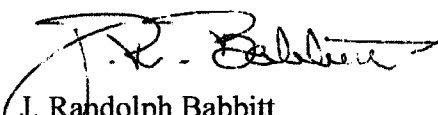
I am pleased to provide you the annual summary on Commercial Service Airport Financial Operations for 2009, as required by the Federal Aviation Administration Authorization Act of 1994, Public Law 103-305, codified at 49 U.S.C. 47107(k).

The summary provides the following information: payments to government entities and purposes for each payment, services and property provided to government entities and amount of compensation received for each service and property, and annual financial results.

In last year's summary, we left Line M, Unrestricted Financial Assets, from Part 1, blank. Accordingly, this year, we are leaving it blank again for lack of comparison. The purpose of this line was to report financial assets that are not restricted for other purposes. We found that many airports inadvertently overstated this number in the 2009 reporting period. This number will also not be reported for 2010. Going forward, this number will be replaced by Unrestricted Cash and Investments, which better suits the needs of the users.

We have sent identical letters to Chairman Mica, Senator Hutchison, and Congressman Rahall.

Sincerely,



J. Randolph Babbitt
Administrator

Enclosure



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of Transportation

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Administration**

Office of the Administrator

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Washington, D.C. 20591

OCT 7 2011

The Honorable Kay Bailey Hutchison
Committee on Commerce, Science
and Transportation
United States Senate
Washington, DC 20510

Dear Senator Hutchison:

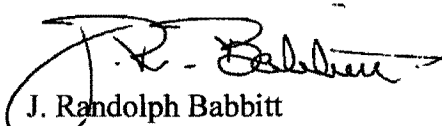
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The Honorable John Mica
Chairman, Committee on Transportation
and Infrastructure
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

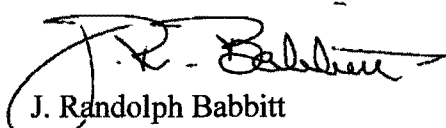
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Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

OCT 7 2011

The Honorable Nick J. Rahall, II
Committee on Transportation
and Infrastructure
House of Representatives
Washington, DC 20515

Dear Congressman Rahall:

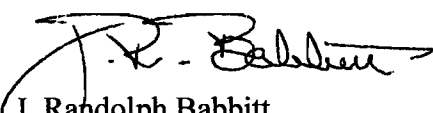
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J. Randolph Babbitt
Administrator

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**Annual Summary on
Commercial Service Airport Financial Operations for 2009 versus 2008
and 2001 through 2009 Financial Analysis**

This is the Federal Aviation Administration's (FAA) annual summary to Congress on Commercial Service Airport Financial Operations for 2009 based on the airports' respective fiscal year.

The summary is filed under Federal Aviation Administration Authorization Act of 1994 (Act of 1994), Public Law 103-305, codified at 49 U.S.C. 47107(k). The Act of 1994 requires the Secretary to gather simplified financial information and to make it available to the Senate Committee on Commerce, Science and Transportation and to the House Committee on Transportation and Infrastructure.

This summary contains:

Part 1. Financial Results compares financial operations for 2009 versus 2008. It also includes sub-tables for large, medium, small, and nonhub commercial service airports (hub-size is determined by the number of paying passengers). In the aggregate, expenses at commercial service airports increased faster than revenues resulting in a 23 percent decrease in net profits. Net profits not including depreciation decreased by 7 percent from 2008 through 2009 as noted in Part 4. However, results varied by hub size. Profits at large and small commercial service airports decreased by 53 and 8 percent, respectively, while profits at medium and nonhubs increased by 7 and 40 percent, respectively. Total profit for commercial service airports was approximately \$3.48 billion for 2009.

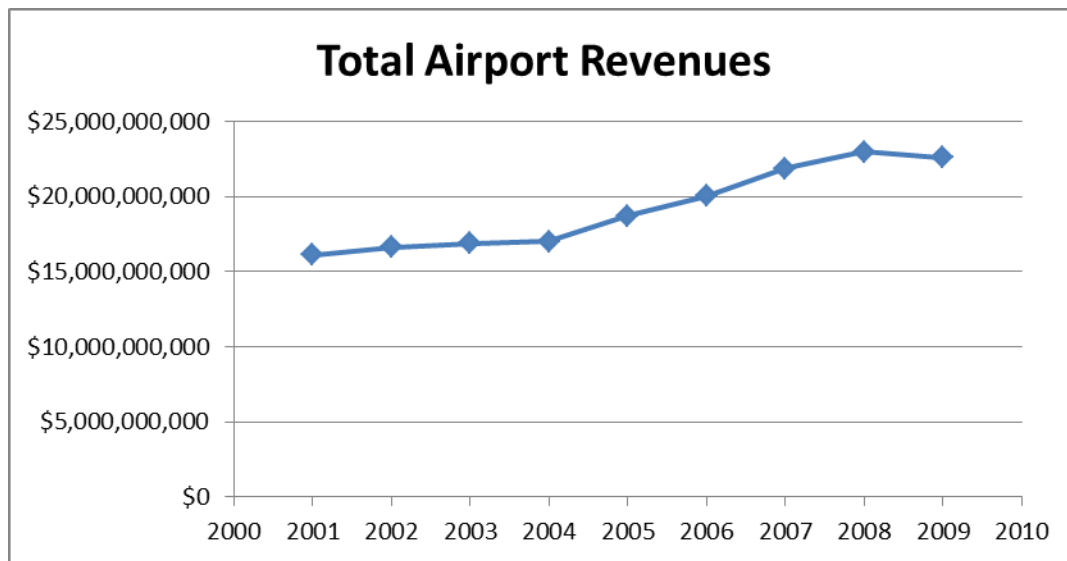
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Part 2. Payments Airports Made to Government Entities compares services that commercial service airports received from and financial charges made by government entities for 2009 versus 2008. These services include law enforcement, fire fighting, and engineering. Part 2 includes subtables for large, medium, small, and nonhub commercial service airports. In total, commercial service airports' payments to government entities increased by 6 percent for 2009. Large hubs' payments increased by 8 percent, medium and small hubs increased their payments by 7 and 2 percent, respectively, and nonhubs decreased their payments by 5 percent. Commercial service airports made total payments of \$1.85 billion for services to government entities for 2009.

Part 3. Payments Government Entities Made for Lease of Airport Property compares the payments governmental entities made to commercial service airports for 2009 versus 2008. This includes payments for land, hangars, and buildings. The government payments to airports increased 4 percent in 2009 for total rents of \$223 million.

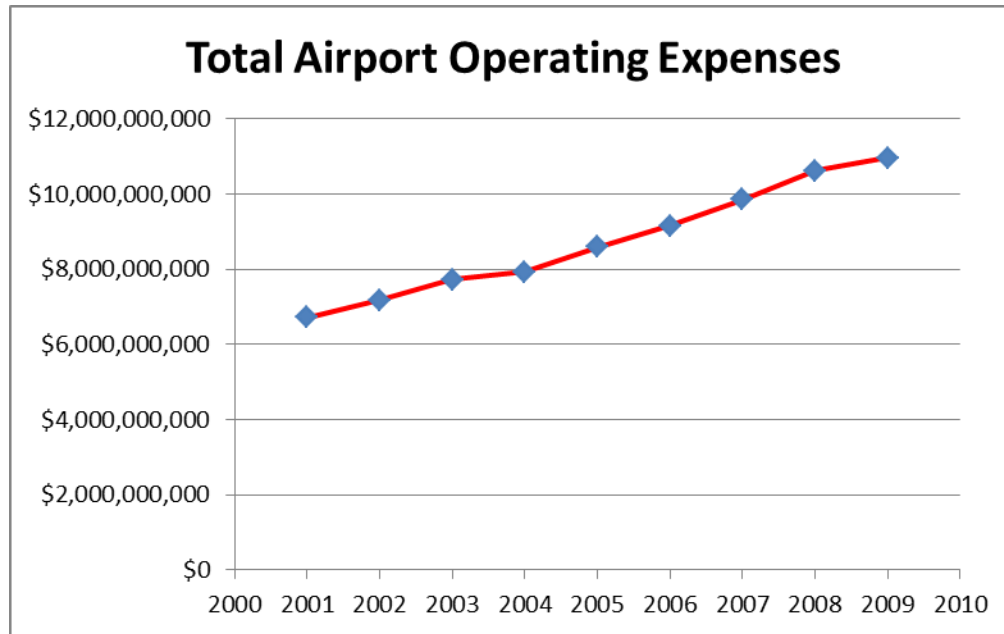
Part 4. Summary of Financial Results shows commercial service airport financial data for calendar years 2001 through 2009. It also provides the percentage and dollar amount changes from 2001 to 2009. Review of the financial data indicates net profit before depreciation increased by 21 percent in 2009 as compared to the same period in 2001.

Graph 1 shows total revenues from 2001 through 2009. Total revenues increased steadily from 2001 through 2003 and more prominently from 2004 through 2008. The decrease in 2009 is likely attributable to the U.S. recession. Some noted percentage increases in revenue since 2001 compared to 2009 include terminal-other (telecommunications, advertising, etc.) by 108 percent, terminal/international rentals by 65 percent, and grant receipts by 102 percent.



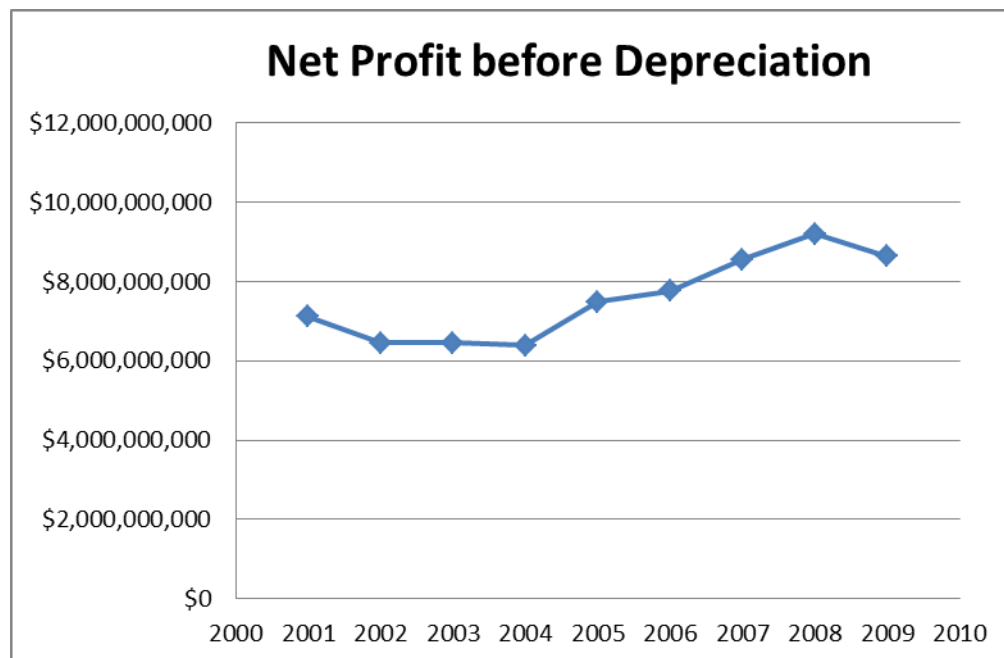
Graph 1

Graph 2 shows total operating expenses steadily increasing from 2001 through 2009. During this time, the general rate of inflation increased by approximately 21 percent from 2001 through 2009. Note that operating expenses did not appear to be affected by the U.S. economic downturns in 2001-2002 and 2008-2009.



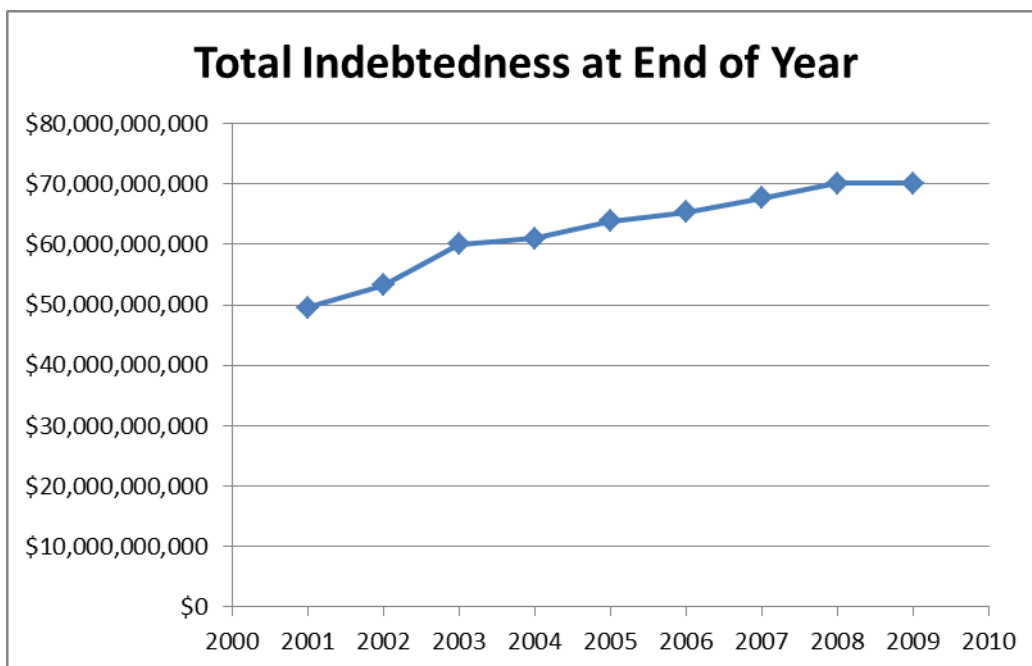
Graph 2

Graph 3 shows net profit before depreciation decreasing or remaining constant from 2001 through 2003 and steadily increasing from 2004 through 2008. The decrease in 2009 appears to be a result of the recession.



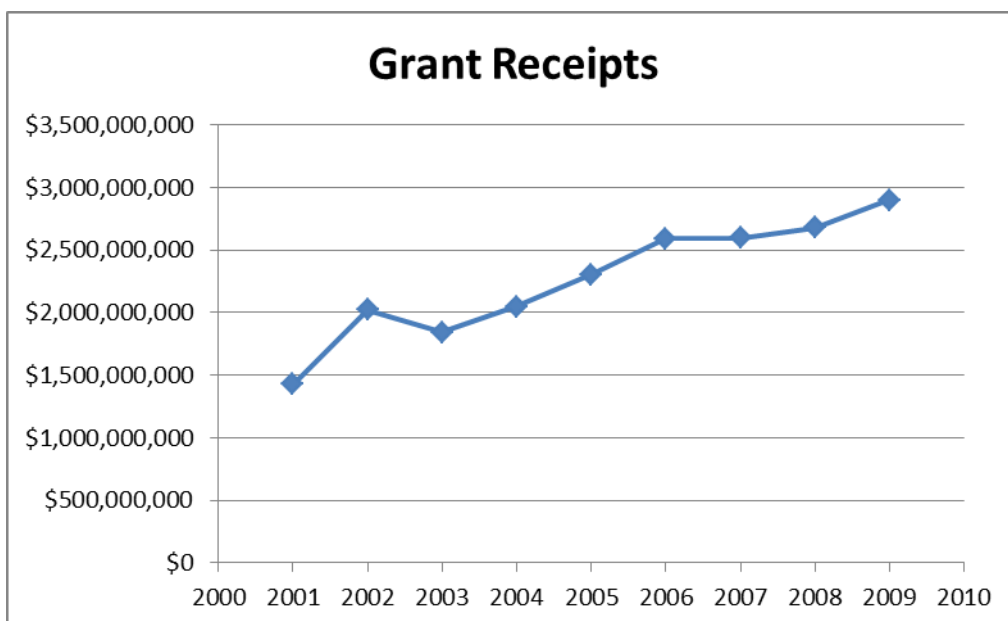
Graph 3

Graph 4 shows indebtedness at yearend steadily increasing from 2001 through 2009. This is due to expansion and growth in airport infrastructure. It may also be due to more expenses associated with bonds due to credit downgrades. Total indebtedness increased by 41 percent from 2001 to 2009.



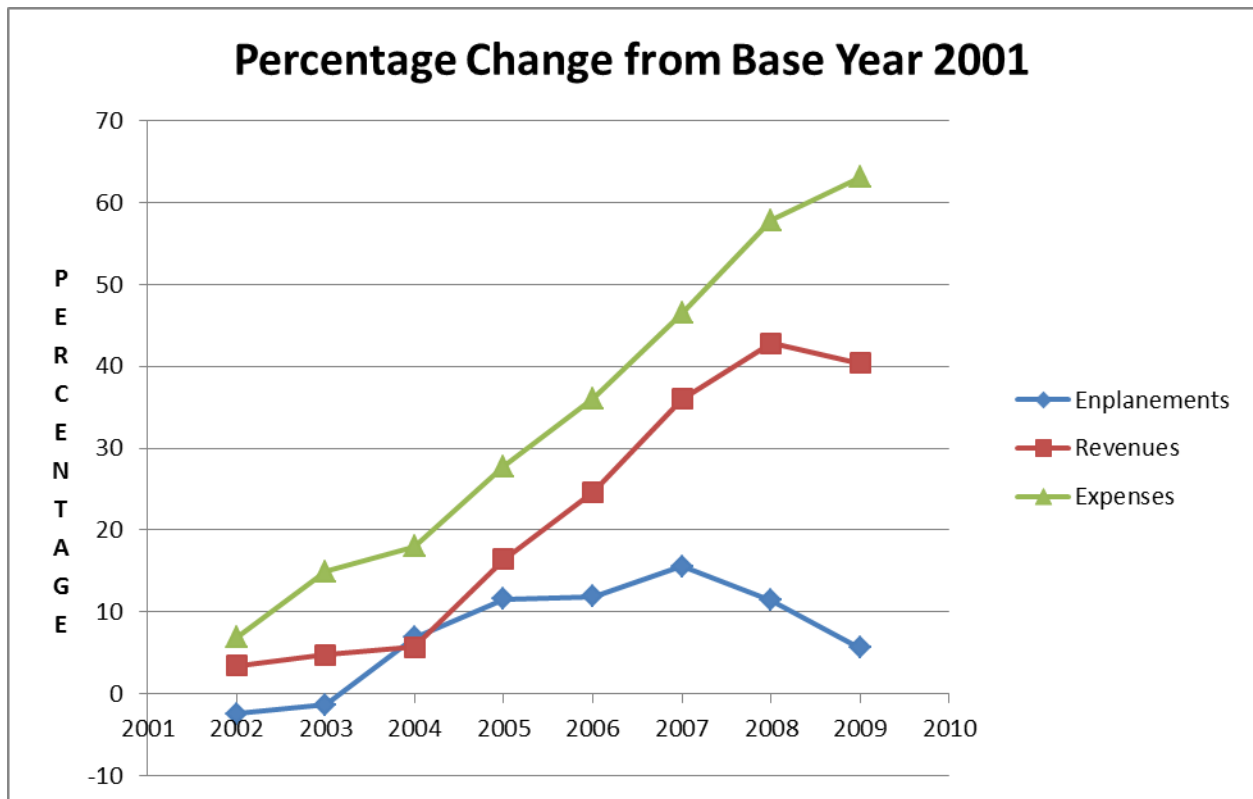
Graph 4

Graph 5 shows grant receipts at airports from 2001 through 2009, which include the Airport Improvement Program (AIP), other Federal agencies, and State and local grants received and recorded as revenue during the reporting period. The need to develop airport infrastructure resulted in increases in AIP levels starting in 2001. This provided a larger pool of funds for airports to draw down over time. As a result, grant receipts increased by 102 percent since 2001.



Graph 5

Graph 6 shows the percentage change in enplanements, revenues, and expenses from 2002 through 2009 using 2001 as the base year. Operating expenses and revenues have increased by 63 percent and 40 percent, respectively, since 2001 and enplanements have increased by only 6 percent since 2001. Over this period of time, airports have shown an ability to increase revenues despite only a small increase in enplanements. Notably, expenses have increased faster than revenues over the past 2 years. Given the state of the economy, we would expect over time contracts with airport vendors will renew and; therefore, expenses should begin to decline and correlate more closely with revenues and enplanements.



Graph 6

Public organizations, such as aircraft manufacturers, air carriers, industry groups, consulting firms, and law firms use this information. Airport financial data are also in the National Plan of Integrated Airport Systems. The FAA makes this information available to the public on the FAA Airports Web site: <http://cats.airports.faa.gov/>. The FAA reviews the information to screen for potential unlawful revenue diversion from airports.

Part 1. Financial Results

All Commercial Service Airports

Comparative Results - 2009 versus 2008

A. Aeronautical Operating Revenue	2009	2008	Change
1. Landing Fees	\$3,138,279,106	\$2,975,560,253	5%
2. Terminal/International arrival area rental/Other	\$4,010,180,147	\$3,683,880,330	9%
3. Apron charges/tiedowns	\$128,963,681	\$132,019,822	-2%
4. FBO revenue: contract or sponsor-operated	\$186,764,590	\$190,072,651	-2%
5. Cargo and hangar rentals	\$569,289,877	\$546,540,830	4%
6. Aviation fuel tax retained for airport use	\$36,715,303	\$40,818,286	-10%
7. Fuel sales net profit/loss or fuel flowage fees	\$252,808,736	\$280,030,509	-10%
8. Security Reimbursement	\$94,369,688	\$146,996,104	-36%
9. Miscellaneous/Other	\$707,882,469	\$406,682,342	74%
Total	\$9,125,253,597	\$8,402,601,127	9%

B. Nonaeronautical Operating Revenue			
1. Land and nonterminal facilities	\$514,756,047	\$558,223,465	-8%
2. Terminal - food and beverage	\$464,505,814	\$569,212,545	-18%
3. Terminal - retail stores	\$560,093,160	\$638,960,649	-12%
4. Terminal - other	\$376,197,439	\$399,140,783	-6%
5. Rental cars	\$1,414,033,751	\$1,447,224,142	-2%
6. Parking	\$2,815,988,999	\$2,987,124,152	-6%
7. Miscellaneous/Other	\$605,319,911	\$882,355,079	-31%
Total	\$6,750,895,121	\$7,482,240,815	-10%

C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$606,263,718	\$1,167,120,160	-48%
2. Grant receipts	\$2,896,675,513	\$2,677,916,444	8%
3. Passenger Facility Charges	\$2,536,085,195	\$2,722,138,217	-7%
4. Other	\$685,825,730	\$534,556,994	28%
Total	\$6,724,850,156	\$7,101,731,815	-5%

Total Revenue	\$22,600,998,874	\$22,986,573,757	-2%
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D. Operating Expenses			
1. Personnel compensation and benefits	\$4,281,215,327	\$4,049,738,940	6%
2. Communications and utilities	\$1,056,717,076	\$1,023,673,809	3%
3. Supplies and materials	\$516,283,452	\$810,921,171	-36%
4. Repairs and maintenance	\$1,221,295,997	\$955,758,966	28%
5. Contractual services	\$2,565,893,658	\$2,626,985,773	-2%
6. Insurance, claims, and settlements	\$271,141,987	\$256,302,715	6%
7. Miscellaneous/Other	\$1,050,763,873	\$887,242,998	18%
Total	\$10,963,311,370	\$10,610,624,372	3%

E. Nonoperating Expenses	2009	2008	Change
1. Interest expense	\$3,004,002,407	\$3,180,659,297	-6%
Total	\$3,004,002,407	\$3,180,659,297	-6%

F. Depreciation	\$5,152,847,152	\$4,658,622,433	11%
Net Profit	\$3,480,837,945	\$4,536,667,655	-23%

G. Reporting Year Proceeds			
1. Bond Proceeds	\$4,916,530,579	\$9,946,050,366	-51%
2. Proceeds from sale of property	\$280,378,715	\$37,846,724	641%
3. Other contributed capital	\$796,917,341	\$1,158,642,305	-31%
4. Other	\$138,767,218	\$1,062,397,323	-87%
Total	\$6,132,593,853	\$12,204,936,718	-50%

H. Reporting Year Expenditures for Projects			
1. Airfield	\$3,000,433,748	\$2,532,408,592	18%
2. Terminal	\$4,705,539,366	\$4,428,763,479	6%
3. Parking	\$662,012,969	\$629,694,414	5%
4. Roadways, rail, and transit	\$823,584,329	\$743,163,931	11%
5. Other	\$2,331,196,830	\$2,652,242,554	-12%
Total	\$11,522,767,242	\$10,986,272,970	5%

I. Reporting Year Debt Payments	\$10,110,675,502	\$6,867,072,700	47%
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J. Indebtedness at End of Year			
1. Bonds	\$67,656,315,724	\$64,951,602,861	4%
2. Loans	\$2,446,425,849	\$5,144,414,283	-52%
Total	\$70,102,741,573	\$70,096,017,144	0%

K. Net Assets	\$26,767,013,939	\$55,404,531,419	-52%
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L. Restricted Financial Assets			
1. Restricted debt service reserve	\$5,983,796,703	\$6,044,714,134	-1%
2. Restrictions for renewals and replacements	\$5,248,018,134	\$10,183,827,449	-48%
3. Restricted Other	\$13,970,073,187	\$13,261,296,558	5%
Total	\$25,201,888,024	\$29,489,838,141	-15%

M. Unrestricted Financial Assets	*See note		
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*This line is blank because we are revising instructions for this item.

Part 1. Financial Results
Large Hub Commercial Service Airports
Comparative Results - 2009 versus 2008

A. Aeronautical Operating Revenue	2009	2008	Change
1. Landing Fees	\$2,349,422,648	\$2,176,534,185	8%
2. Terminal/International arrival area rental/Other	\$3,060,251,860	\$2,768,422,289	11%
3. Apron charges/tiedowns	\$61,313,742	\$57,955,485	6%
4. FBO revenue: contract or sponsor-operated	\$73,522,352	\$76,974,036	-4%
5. Cargo and hangar rentals	\$352,003,326	\$340,619,426	3%
6. Aviation fuel tax retained for airport use	\$29,988,014	\$32,471,509	-8%
7. Fuel sales net profit/loss or fuel flowage fees	\$120,770,042	\$118,416,388	2%
8. Security Reimbursement	\$58,876,710	\$84,652,860	-30%
9. Miscellaneous/Other	\$522,304,346	\$316,956,028	65%
Total	\$6,628,453,040	\$5,973,002,206	11%
B. Nonaeronautical Operating Revenue			
1. Land and nonterminal facilities	\$231,755,515	\$276,462,107	-16%
2. Terminal - food and beverage	\$359,891,190	\$454,690,882	-21%
3. Terminal - retail stores	\$446,442,777	\$518,660,186	-14%
4. Terminal - other	\$300,631,239	\$317,620,729	-5%
5. Rental cars	\$804,407,123	\$792,001,098	2%
6. Parking	\$1,700,456,847	\$1,796,437,643	-5%
7. Miscellaneous/Other	\$444,482,425	\$720,906,721	-38%
Total	\$4,288,067,116	\$4,876,779,366	-12%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$418,850,092	\$838,227,827	-50%
2. Grant receipts	\$910,334,716	\$821,488,644	11%
3. Passenger Facility Charges	\$1,838,979,466	\$1,927,590,276	-5%
4. Miscellaneous/Other	\$152,716,644	\$293,478,165	-48%
Total	\$3,320,880,918	\$3,880,784,912	-14%
Total Revenue	\$14,237,401,074	\$14,730,566,484	-3%
D. Operating Expenses			
1. Personnel compensation and benefits	\$2,697,917,512	\$2,514,118,350	7%
2. Communications and utilities	\$706,633,010	\$675,009,790	5%
3. Supplies and materials	\$314,208,519	\$600,120,677	-48%
4. Repairs and maintenance	\$985,082,397	\$696,233,679	41%
5. Contractual services	\$2,023,919,403	\$1,711,521,645	18%
6. Insurance, claims, and settlements	\$173,131,986	\$152,734,758	13%
7. Miscellaneous/Other	\$801,420,162	\$584,410,915	37%
Total	\$7,702,312,989	\$6,934,149,814	11%

E. Nonoperating Expenses	2009	2008	Change
1. Interest expense	\$2,285,165,815	\$2,465,069,365	-7%
Total	\$2,285,165,815	\$2,465,069,365	-7%
F. Depreciation	\$3,067,162,267	\$2,805,267,437	9%
Net Profit	\$1,182,760,003	\$2,526,079,868	-53%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$3,623,271,475	\$7,268,287,055	-50%
2. Proceeds from sale of property*	\$263,038,013	\$7,253,210	3527%
3. Other contributed capital	\$190,336,331	\$277,109,482	-31%
4. Other	\$68,860	\$207,071,695	-100%
Total	\$4,076,714,679	\$7,759,721,442	-47%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$1,293,368,322	\$1,103,879,472	17%
2. Terminal	\$3,145,227,967	\$2,887,512,739	9%
3. Parking	\$316,406,757	\$289,552,000	9%
4. Roadways, rail, and transit	\$468,952,015	\$487,447,169	-4%
5. Other	\$1,538,440,905	\$1,960,905,878	-22%
Total	\$6,762,395,966	\$6,729,297,258	0%
I. Reporting Year Debt Payments	\$8,748,611,335	\$4,880,194,975	79%
J. Indebtedness at End of Year			
1. Bonds	\$51,802,028,482	\$48,997,089,481	6%
2. Loans	\$1,913,304,512	\$3,869,511,219	-51%
Total	\$53,715,332,994	\$52,866,600,700	2%
K. Net Assets	\$15,563,554,488	\$27,663,855,867	-44%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$4,274,485,014	\$4,401,036,055	-3%
2. Restrictions for renewals and replacements	\$3,422,249,216	\$8,426,029,084	-59%
3. Restricted Other	\$8,813,272,504	\$8,726,433,186	1%
Total	\$16,510,006,734	\$21,553,498,325	-23%
M. Unrestricted Financial Assets	*See note		

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Part 1. Financial Results
Medium Hub Commercial Service Airports
Comparative Results - 2009 versus 2008

A. Aeronautical Operating Revenue	2009	2008	Change
1. Landing Fees	\$569,141,212	\$586,279,065	-3%
2. Terminal/International arrival area rental/Other	\$633,178,730	\$616,497,587	3%
3. Apron charges/tiedowns	\$38,628,992	\$41,155,961	-6%
4. FBO revenue: contract or sponsor-operated	\$41,526,282	\$40,864,284	2%
5. Cargo and hangar rentals	\$101,508,895	\$90,958,397	12%
6. Aviation fuel tax retained for airport use	\$880,998	\$1,156,886	-24%
7. Fuel sales net profit/loss or fuel flowage fees	\$40,139,824	\$62,120,799	-35%
8. Security Reimbursement	\$10,495,382	\$32,846,671	-68%
9. Miscellaneous/Other	\$93,368,230	\$52,150,567	79%
Total	\$1,528,868,545	\$1,524,030,217	0%
B. Nonaeronautical Operating Revenue			
1. Land and nonterminal facilities	\$88,915,680	\$88,523,380	0%
2. Terminal - food and beverage	\$76,025,552	\$81,518,716	-7%
3. Terminal - retail stores	\$82,742,314	\$89,967,219	-8%
4. Terminal - other	\$44,401,892	\$49,223,138	-10%
5. Rental cars	\$358,495,998	\$386,365,077	-7%
6. Parking	\$731,357,643	\$789,267,930	-7%
7. Miscellaneous/Other	\$97,164,076	\$82,528,776	18%
Total	\$1,479,103,155	\$1,567,394,236	-6%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$131,357,817	\$222,179,488	-41%
2. Grant receipts	\$469,183,963	\$438,877,590	7%
3. Passenger Facility Charges	\$466,668,065	\$538,114,984	-13%
4. Other	\$139,699,958	\$116,387,600	20%
Total	\$1,206,909,803	\$1,315,559,662	-8%
Total Revenue	\$4,214,881,503	\$4,406,984,115	-4%
D. Operating Expenses			
1. Personnel compensation and benefits	\$814,216,168	\$792,482,551	3%
2. Communications and utilities	\$190,686,152	\$183,439,125	4%
3. Supplies and materials	\$88,581,584	\$91,456,118	-3%
4. Repairs and maintenance	\$166,926,945	\$133,026,712	25%
5. Contractual services	\$190,686,152	\$593,522,141	-68%
6. Insurance, claims, and settlements	\$44,054,022	\$49,125,050	-10%
7. Miscellaneous/Other	\$140,771,282	\$195,034,460	-28%
Total	\$1,635,922,305	\$2,038,086,157	-20%

E. Nonoperating Expenses	2009	2008	Change
1. Interest expense	\$567,139,208	\$517,281,160	10%
Total	\$567,139,208	\$517,281,160	10%
F. Depreciation	\$1,097,579,443	\$998,110,415	10%
Net Profit	\$914,240,547	\$853,506,383	7%
G. Reporting Year Proceeds			
1. Bond Proceeds	\$711,701,113	\$2,217,020,437	-68%
2. Proceeds from sale of property	\$6,957,193	\$226,266	2975%
3. Other contributed capital	\$248,766,556	\$320,638,847	-22%
4. Other	\$139,699,958	\$785,957,373	-82%
Total	\$1,107,124,820	\$3,323,842,923	-67%
H. Reporting Year Expenditures for Projects			
1. Airfield	\$440,622,521	\$434,566,060	1%
2. Terminal	\$1,077,621,933	\$1,143,964,635	-6%
3. Parking	\$155,536,441	\$138,972,151	12%
4. Roadways, rail, and transit	\$294,833,515	\$155,305,019	90%
5. Other	\$288,352,381	\$295,043,373	-2%
Total	\$2,256,966,791	\$2,167,851,238	4%
I. Reporting Year Debt Payments	\$1,013,388,151	\$1,570,364,280	-35%
J. Indebtedness at End of Year			
1. Bonds	\$11,820,249,112	\$12,091,815,590	-2%
2. Loans	\$192,589,237	\$727,097,560	-74%
Total	\$12,012,838,349	\$12,818,913,150	-6%
K. Net Assets	\$6,517,818,838	\$13,543,412,359	-52%
L. Restricted Financial Assets			
1. Restricted debt service reserve	\$1,239,027,265	\$1,203,311,026	3%
2. Restrictions for renewals and replacements	\$1,059,857,599	\$1,056,699,906	0%
3. Restricted Other	\$3,223,795,183	\$2,864,724,674	13%
Total	\$5,522,680,047	\$5,124,735,606	8%
M. Unrestricted Financial Assets	*See note		

*This line is blank because we are revising instructions for this item.

Part 1. Financial Results
Small Hub Commercial Service Airports
Comparative Results - 2009 versus 2008

A. Aeronautical Operating Revenue	2009	2008	Change
1. Landing Fees	\$150,000,154	\$150,238,700	0%
2. Terminal/International arrival area rental/Other	\$232,340,311	\$220,968,757	5%
3. Apron charges/tiedowns	\$20,469,580	\$22,400,032	-9%
4. FBO revenue: contract or sponsor-operated	\$28,411,424	\$30,456,598	-7%
5. Cargo and hangar rentals	\$55,211,940	\$56,511,841	-2%
6. Aviation fuel tax retained for airport use	\$1,453,658	\$2,834,150	-49%
7. Fuel sales net profit/loss or fuel flowage fees	\$25,323,171	\$26,616,687	-5%
8. Security Reimbursement	\$13,066,071	\$12,709,618	3%
9. Miscellaneous/Other	\$37,180,775	\$19,407,242	92%
Total	\$563,457,084	\$542,143,625	4%
B. Nonaeronautical Operating Revenue			
1. Land and nonterminal facilities	\$86,934,224	\$91,489,523	-5%
2. Terminal - food and beverage	\$23,425,816	\$27,292,359	-14%
3. Terminal - retail stores	\$24,826,085	\$26,436,309	-6%
4. Terminal - other	\$22,181,403	\$22,376,244	-1%
5. Rental cars	\$170,484,570	\$184,855,683	-8%
6. Parking	\$293,867,162	\$312,951,144	-6%
7. Miscellaneous/Other	\$31,795,877	\$48,245,632	-34%
Total	\$653,515,137	\$713,646,894	-8%
C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$36,686,064	\$70,609,877	-48%
2. Grant receipts	\$514,629,123	\$501,515,604	3%
3. Passenger Facility Charges	\$165,850,311	\$184,765,587	-10%
4. Other	\$90,739,231	\$44,230,293	105%
Total	\$807,904,729	\$801,121,361	1%
Total Revenue	\$2,024,876,950	\$2,056,911,880	-2%

D. Operating Expenses			
1. Personnel compensation and benefits	\$423,929,638	\$414,140,004	2%
2. Communications and utilities	\$90,876,036	\$95,562,546	-5%
3. Supplies and materials	\$57,671,784	\$57,753,455	0%
4. Repairs and maintenance	\$38,797,148	\$71,613,590	-46%
5. Contractual services	\$202,841,301	\$198,845,199	2%
6. Insurance, claims, and settlements	\$27,832,231	\$28,482,425	-2%
7. Miscellaneous/Other	\$63,788,088	\$61,532,355	4%
Total	\$905,736,226	\$927,929,574	-2%

E. Nonoperating Expenses			
1. Interest expense	\$141,274,648	\$150,357,928	-6%
Total	\$141,274,648	\$150,357,928	-6%
F. Depreciation			
	\$531,646,028	\$491,097,294	8%
Net Profit			
	\$446,220,048	\$487,527,084	-8%

G. Reporting Year Proceeds			
1. Bond Proceeds	\$339,005,163	\$416,976,560	-19%
2. Proceeds from sale of property	\$3,535,525	\$11,999,686	-71%
3. Other contributed capital	\$184,727,842	\$235,197,608	-21%
4. Other	\$293,630	\$43,551,773	-99%
Total	\$527,562,160	\$707,725,627	-25%

H. Reporting Year Expenditures for Projects			
1. Airfield	\$463,359,819	\$343,237,393	35%
2. Terminal	\$228,140,814	\$178,795,480	28%
3. Parking	\$161,947,273	\$173,350,898	-7%
4. Roadways, rail, and transit	\$38,982,143	\$75,114,249	-48%
5. Other	\$168,347,593	\$187,288,095	-10%
Total	\$1,060,777,642	\$957,786,115	11%

I. Reporting Year Debt Payments	\$227,109,713	\$324,320,309	-30%
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J. Indebtedness at End of Year			
1. Bonds	\$3,187,399,560	\$3,124,561,030	2%
2. Loans	\$95,366,936	\$237,008,019	-60%
Total	\$3,282,766,496	\$3,361,569,049	-2%

K. Net Assets	\$3,525,855,867	\$8,220,505,665	-57%
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L. Restricted Financial Assets			
1. Restricted debt service reserve	\$330,705,146	\$315,695,583	5%
2. Restrictions for renewals and replacements	\$479,617,789	\$430,781,648	11%
3. Restricted Other	\$989,983,420	\$832,472,740	19%
Total	\$1,800,306,355	\$1,578,949,971	14%

M. Unrestricted Financial Assets	*See note		
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Part 1. Financial Results
Nonhub Commercial Service Airports
Comparative Results - 2009 versus 2008

A. Aeronautical Operating Revenue	2009	2008	Change
1. Landing Fees	\$69,715,092	\$62,508,303	12%
2. Terminal/International arrival area rental/Other	\$84,409,246	\$77,991,697	8%
3. Apron charges/tiedowns	\$8,551,367	\$10,508,344	-19%
4. FBO revenue: contract or sponsor-operated	\$43,304,532	\$41,777,733	4%
5. Cargo and hangar rentals	\$60,565,716	\$58,451,166	4%
6. Aviation fuel tax retained for airport use	\$4,392,633	\$4,355,741	1%
7. Fuel sales net profit/loss or fuel flowage fees	\$66,575,699	\$72,876,635	-9%
8. Security Reimbursement	\$11,931,525	\$16,786,955	-29%
9. Miscellaneous/Other	\$55,029,118	\$18,168,505	203%
Total	\$404,474,928	\$363,425,079	11%

B. Nonaeronautical Operating Revenue			
1. Land and nonterminal facilities	\$107,150,628	\$101,748,455	5%
2. Terminal - food and beverage	\$5,163,256	\$5,710,588	-10%
3. Terminal - retail stores	\$6,081,984	\$3,896,935	56%
4. Terminal - other	\$8,982,905	\$9,920,672	-9%
5. Rental cars	\$80,646,060	\$84,002,284	-4%
6. Parking	\$90,307,347	\$88,467,435	2%
7. Miscellaneous/Other	\$31,877,533	\$30,673,950	4%
Total	\$330,209,713	\$324,420,319	2%

C. Nonoperating Revenue			
1. Interest income - restricted and nonrestricted	\$19,369,745	\$36,102,968	-46%
2. Grant receipts	\$1,002,527,711	\$916,034,606	9%
3. Passenger Facility Charges	\$64,587,353	\$71,667,370	-10%
4. Other	\$302,669,897	\$80,460,936	276%
Total	\$1,389,154,706	\$1,104,265,880	26%

Total Revenue	\$2,123,839,347	\$1,792,111,278	19%
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D. Operating Expenses			
1. Personnel compensation and benefits	\$345,152,009	\$328,998,035	5%
2. Communications and utilities	\$68,521,878	\$69,662,348	-2%
3. Supplies and materials	\$55,821,565	\$61,590,921	-9%
4. Repairs and maintenance	\$30,489,507	\$54,884,985	-44%
5. Contractual services	\$148,446,802	\$123,096,788	21%
6. Insurance, claims, and settlements	\$26,123,748	\$25,960,482	1%
7. Miscellaneous/Other	\$44,784,341	\$46,265,267	-3%
Total	\$719,339,850	\$710,458,826	1%

E. Nonoperating Expenses	2009	2008	Change
1. Interest expense	\$10,422,736	\$47,950,844	-78%
Total	\$10,422,736	\$47,950,844	-78%

F. Depreciation	\$456,459,414	\$364,147,287	25%
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Net Profit	\$937,617,347	\$669,554,321	40%
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G. Reporting Year Proceeds			
1. Bond Proceeds	\$242,552,828	\$43,766,314	454%
2. Proceeds from sale of property	\$6,847,984	\$18,367,562	-63%
3. Other contributed capital	\$173,086,612	\$325,696,368	-47%
4. Other	-\$1,295,230	\$25,816,482	-105%
Total	\$421,192,194	\$413,646,726	2%

H. Reporting Year Expenditures for Projects			
1. Airfield	\$803,083,086	\$650,725,667	23%
2. Terminal	\$254,548,652	\$218,490,625	17%
3. Parking	\$28,122,498	\$27,819,365	1%
4. Roadways, rail, and transit	\$20,816,656	\$25,297,494	-18%
5. Other	\$336,055,951	\$209,005,208	61%
Total	\$1,442,626,843	\$1,131,338,359	28%

I. Reporting Year Debt Payments	\$121,566,303	\$92,193,136	32%
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J. Indebtedness at End of Year			
1. Bonds	\$846,638,570	\$738,136,760	15%
2. Loans	\$245,165,164	\$310,797,485	-21%
Total	\$1,091,803,734	\$1,048,934,245	4%

K. Net Assets	\$1,159,784,746	\$5,976,757,528	-81%
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L. Restricted Financial Assets			
1. Restricted debt service reserve	\$139,579,278	\$124,671,470	12%
2. Restrictions for renewals and replacements	\$286,293,530	\$270,316,811	6%
3. Restricted Other	\$943,022,080	\$837,665,958	13%
Total	\$1,368,894,888	\$1,232,654,239	11%

M. Unrestricted Financial Assets	*See note		
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Part 2
Payments Airports Made to Government Entities
All Commercial Service Airports
Comparative Results - 2009 versus 2008

	2009	2008	Change
Type of Service Provided to Airport			
Other	\$254,559,689	\$352,670,161	-28%
Law Enforcement	\$397,517,810	\$379,608,876	5%
Fire Fighting	\$227,367,446	\$222,675,562	2%
Utilities	\$217,081,104	\$204,502,649	6%
Central Services	\$120,752,814	\$110,108,060	10%
Parking and Sales Tax	\$71,292,367	\$71,546,017	0%
General Cost of Government	\$140,258,732	\$67,309,279	108%
Repayment of Loans	\$38,910,227	\$45,776,298	-15%
Grandfathered Payments	\$46,138,488	\$23,826,957	94%
Fleet Services	\$32,999,762	\$34,393,896	-4%
Aviation Fuel Tax	\$17,019,004	\$18,156,127	-6%
Payments in Lieu of Tax	\$28,630,358	\$27,399,307	4%
Legal Services	\$21,862,312	\$23,244,601	-6%
Engineering	\$32,377,959	\$26,441,612	22%
Land and Facility Rental	\$184,714,600	\$123,176,630	50%
Mayor and City Council	\$4,672,813	\$3,666,839	27%
Promotion and Marketing	\$1,437,664	\$1,494,931	-4%
Ground Access Projects	\$7,741,674	\$850,721	810%
Community Services	\$2,921,391	\$1,099,801	166%
Repayment of Contributions	-\$410,457	\$463,023	-189%
Impact Fees	\$583,003	\$489,532	19%
Lobbying Fees	\$316,860	\$248,593	27%
Economic and/or Redevelopment Costs	\$439,223	\$394,154	11%
Total	\$1,849,184,843	\$1,739,543,626	6%

Part 2
Payments Airports Made to Government Entities
Large Commercial Service Airports
Comparative Results - 2009 versus 2008

Type of Service Provided to Airport	2009	2008	Change
Other	\$127,156,513	\$232,528,445	-45%
Law Enforcement	\$237,012,083	\$220,872,658	7%
Fire Fighting	\$138,766,268	\$139,058,815	0%
Utilities	\$151,376,594	\$141,919,993	7%
Central Services	\$60,155,473	\$54,534,238	10%
Parking and Sales Tax	\$50,965,786	\$48,169,176	6%
General Cost of Government	\$94,995,678	\$30,961,115	207%
Repayment of Loans	\$0	\$0	0%
Grandfathered Payments	\$36,497,202	\$13,723,014	166%
Fleet Services	\$24,985,151	\$24,522,828	2%
Aviation Fuel Tax	\$16,849,474	\$17,807,967	-5%
Payments in Lieu of Tax	\$18,742,259	\$17,385,777	8%
Legal Services	\$15,876,323	\$17,051,631	-7%
Engineering	\$13,154,639	\$13,549,434	-3%
Land and Facility Rental	\$183,492,884	\$121,901,790	51%
Mayor and City Council	\$2,846,608	\$2,285,040	25%
Promotion and Marketing	\$603,855	\$813,620	-26%
Ground Access Projects	\$6,470,164	\$369,263	1652%
Community Services	\$763,113	\$578,785	32%
Repayment of Contributions	\$364,375	\$0	N/A
Impact Fees	\$28,439	\$99,558	-71%
Lobbying Fees	\$159,774	\$105,066	52%
Economic and/or Redevelopment Costs	\$121,300	\$0	N/A
Total	\$1,181,383,955	\$1,098,238,213	8%

Part 2
Payments Airports Made to Government Entities
Medium Commercial Service Airports
Comparative Results - 2009 versus 2008

Type of Service Provided to Airport	2009	2008	Change
Other	\$97,676,758	\$87,678,082	11%
Law Enforcement	\$103,065,611	\$102,793,849	0%
Fire Fighting	\$48,472,545	\$44,299,527	9%
Utilities	\$34,673,575	\$30,921,287	12%
Central Services	\$45,712,826	\$42,516,425	8%
Parking and Sales Tax	\$15,495,772	\$18,790,051	-18%
General Cost of Government	\$22,745,248	\$18,454,820	23%
Repayment of Loans	\$20,919,831	\$20,035,962	4%
Grandfathered Payments	\$7,030,165	\$7,109,259	-1%
Fleet Services	\$2,818,835	\$4,902,578	-43%
Aviation Fuel Tax	\$35,617	\$21,571	65%
Payments in Lieu of Tax	\$5,438,060	\$5,931,237	-8%
Legal Services	\$3,628,138	\$3,690,148	-2%
Engineering	\$13,993,955	\$8,659,140	62%
Land and Facility Rental	\$218,500	\$84,756	158%
Mayor and City Council	\$1,493,754	\$906,174	65%
Promotion and Marketing	\$355,150	\$256,011	39%
Ground Access Projects	\$0	\$460,989	N/A
Community Services	\$2,058,175	\$455,843	352%
Repayment of Contributions	\$0	\$0	0%
Impact Fees	\$344,570	\$41,117	738%
Lobbying Fees	\$24,200	\$24,000	1%
Economic and/or Redevelopment Costs	\$0	\$0	0%
Total	\$426,201,285	\$398,032,826	7%

Part 2
Payments Airports Made to Government Entities
Small Commercial Service Airports
Comparative Results - 2009 versus 2008

Type of Service Provided to Airport	2009	2008	Change
Other	\$20,419,337	\$17,230,166	19%
Law Enforcement	\$41,811,548	\$39,453,952	6%
Fire Fighting	\$28,788,973	\$28,296,576	2%
Utilities	\$20,974,591	\$21,269,403	-1%
Central Services	\$8,770,723	\$8,021,905	9%
Parking and Sales Tax	\$3,551,353	\$3,385,475	5%
General Cost of Government	\$12,230,052	\$10,011,993	22%
Repayment of Loans	\$3,158,413	\$6,424,311	-51%
Grandfathered Payments	\$2,404,485	\$2,524,759	-5%
Fleet Services	\$2,761,608	\$3,233,504	-15%
Aviation Fuel Tax	\$106,143	\$249,678	-57%
Payments in Lieu of Tax	\$1,831,078	\$1,896,205	-3%
Legal Services	\$1,467,554	\$1,769,182	-17%
Engineering	\$3,071,804	\$3,053,852	1%
Land and Facility Rental	\$968,215	\$961,990	1%
Mayor and City Council	\$162,207	\$306,828	-47%
Promotion and Marketing	\$440,356	\$335,096	31%
Ground Access Projects	\$0	\$0	0%
Community Services	\$71,509	\$39,836	80%
Repayment of Contributions	-\$1,089,949	\$39,907	-2831%
Impact Fees	\$10,116	\$41,803	-76%
Lobbying Fees	\$132,886	\$119,527	11%
Economic and/or Redevelopment Costs	\$280,379	\$286,296	-2%
Total	\$152,323,381	\$148,952,244	2%

Part 2
Payments Airports Made to Government Entities
Nonhub Commercial Service Airports
Comparative Results - 2009 versus 2008

	2009	2008	Change
Type of Service Provided to Airport			
Other	\$9,307,081	\$15,233,468	-39%
Law Enforcement	\$15,628,568	\$16,488,417	-5%
Fire Fighting	\$11,339,660	\$11,020,644	3%
Utilities	\$10,056,344	\$10,391,966	-3%
Central Services	\$6,113,792	\$5,035,492	21%
Parking and Sales Tax	\$1,279,456	\$1,201,315	7%
General Cost of Government	\$10,287,754	\$7,881,351	31%
Repayment of Loans	\$14,831,983	\$19,316,025	-23%
Grandfathered Payments	\$206,636	\$469,925	-56%
Fleet Services	\$2,434,168	\$1,734,986	40%
Aviation Fuel Tax	\$27,770	\$76,911	-64%
Payments in Lieu of Tax	\$2,618,961	\$2,186,088	20%
Legal Services	\$890,297	\$733,640	21%
Engineering	\$2,157,561	\$1,179,186	83%
Land and Facility Rental	\$35,001	\$228,094	-85%
Mayor and City Council	\$170,244	\$168,797	1%
Promotion and Marketing	\$38,303	\$90,204	-58%
Ground Access Projects	\$1,271,510	\$20,469	6112%
Community Services	\$28,594	\$25,337	13%
Repayment of Contributions	\$315,117	\$423,116	-26%
Impact Fees	\$199,878	\$307,054	-35%
Lobbying Fees	\$0	\$0	0%
Economic and/or Redevelopment Costs	\$37,544	\$107,858	-65%
Total	\$89,276,222	\$94,320,343	-5%

Part 3
Payments Government Entities Made for Lease of Airport Property
All Commercial Service Airports
Comparative Results - 2009 versus 2008

	2009	2008	Change
User of Airport Property			
Federal	\$94,825,988	\$94,492,685	0%
State	\$63,559,083	\$69,079,215	-8%
City	\$50,066,464	\$37,888,370	32%
County	\$10,314,455	\$8,658,166	19%
Port Authority	\$2,542,164	\$2,518,353	1%
Other	\$1,690,333	\$2,092,976	-19%
Total	\$222,998,487	\$214,729,765	4%

Part 4. Summary of Financial Results All Commercial Service Airports 2001 through 2009										Variance From Base Year 2001 to 2009	
	2009	2008	2007	2006	2005	2004	2003	2002	2001	Dollar	Percentage
A. Aeronautical Operating Revenue	\$9,125,253,597	\$8,402,601,127	\$7,804,027,761	\$7,180,828,604	\$6,999,951,829	\$6,557,131,462	\$6,371,782,980	\$5,982,870,833	\$5,713,950,192	\$3,411,303,405	59.70
B. Nonaeronautical Operating Revenue	\$6,750,895,121	\$7,482,240,815	\$7,034,481,607	\$6,422,630,686	\$6,093,760,053	\$5,591,829,906	\$5,183,352,165	\$4,906,606,487	\$5,193,186,013	\$1,557,709,108	30.00
C. Nonoperating Revenue	\$6,724,850,156	\$7,101,731,815	\$7,059,731,723	\$6,460,555,312	\$5,645,077,006	\$4,871,053,431	\$5,311,288,311	\$5,753,433,434	\$5,190,665,074	\$1,534,185,082	29.56
Total Revenue	\$22,600,998,874	\$22,986,573,757	\$21,898,241,091	\$20,064,014,602	\$18,738,788,888	\$17,020,014,799	\$16,866,423,456	\$16,642,910,754	\$16,097,801,279	\$6,503,197,595	40.40
D. Operating Expenses	\$10,963,311,370	\$10,610,624,372	\$9,846,442,114	\$9,147,419,557	\$8,584,942,980	\$7,927,773,907	\$7,722,456,678	\$7,180,197,650	\$6,720,611,942	\$4,242,699,428	63.13
E. Nonoperating Expenses											
1. Interest expense	\$3,004,002,407	\$3,180,659,297	\$3,495,805,072	\$3,152,776,671	\$2,674,943,672	\$2,711,252,801	\$2,686,779,986	\$3,006,475,897	\$2,259,806,411	\$744,195,996	32.93
Total	\$3,004,002,407	\$3,180,659,297	\$3,495,805,072	\$3,152,776,671	\$2,674,943,672	\$2,711,252,801	\$2,686,779,986	\$3,006,475,897	\$2,259,806,411	\$744,195,996	32.93
Net Profit before Depreciation	\$8,633,685,097	\$9,195,290,088	\$8,555,993,905	\$7,763,818,374	\$7,478,902,236	\$6,380,988,091	\$6,457,186,792	\$6,456,237,207	\$7,117,382,926	\$1,516,302,171	21.30
F. Depreciation	\$5,152,847,152	\$4,658,622,433	\$4,406,293,934	\$4,201,633,972	\$3,832,036,916	\$3,540,816,846	\$3,270,562,126	\$2,929,080,248	\$2,611,301,426	\$2,541,545,726	97.33
Net Profit	\$3,480,837,945	\$4,536,667,655	\$4,149,699,971	\$3,562,184,402	\$3,646,865,320	\$2,840,171,245	\$3,186,624,666	\$3,527,156,959	\$4,506,081,500	-\$1,025,243,555	-22.75
G. Reporting Year Proceeds	\$6,132,593,853	\$12,204,936,718	\$7,192,803,994	\$6,655,961,891	\$8,595,774,458	\$7,346,231,101	\$10,834,248,693	\$9,529,537,168	\$10,080,802,730	-\$3,948,208,877	-39.17
H. Reporting Year Expenditures for Projects	\$11,522,767,242	\$10,986,272,970	\$10,585,933,503	\$9,108,910,462	\$8,730,151,470	\$8,700,776,616	\$8,693,734,108	\$9,365,512,613	\$9,001,513,063	\$2,521,254,179	28.01
I. Reporting Year Debt Payments	\$10,110,675,502	\$6,867,072,700	\$3,849,929,164	\$3,930,530,175	\$3,497,504,140	\$3,393,410,718	\$4,464,113,055	\$5,766,407,176	\$4,092,435,931	\$6,018,239,571	147.06
J. Indebtedness at End of Year	\$70,102,741,573	\$70,096,017,144	\$67,735,809,901	\$65,373,315,857	\$63,876,058,922	\$61,043,778,602	\$60,091,386,891	\$53,235,879,203	\$49,578,836,433	\$20,523,905,140	41.40
K. Net Assets	\$26,767,013,939	\$55,404,531,419	\$51,584,837,740	\$49,363,711,918	\$44,813,708,448	\$43,707,325,420	\$41,287,084,861	\$40,723,395,388	\$33,242,702,111	-\$6,475,688,172	-19.48
L. Restricted Financial Assets	\$25,201,888,024	\$29,489,838,141	\$27,980,981,013	\$25,520,273,843	\$26,056,211,561	\$24,315,288,096	\$23,553,075,284	\$21,704,540,459	\$20,118,096,223	\$5,083,791,801	25.27
M. Unrestricted Financial Assets	This line is blank because we are revising instructions for this item.										
N. Enplanements*	696,769,131	735,077,510	762,397,236	738,256,862	736,202,645	705,306,663	650,808,785	643,776,534	659,924,178	36,844,953	5.58

*Information obtained from FAA Web site